Agency Name and Address:  
Coachella Redevelopment Agency 
1515 6th Street 
Coachella, CA 92236

County of Jurisdiction: Riverside

Did the Agency pay SERAF from LMIHF? 
☐ Yes ☒ No

Health & Safety Code Section 33080.1 requires agencies (RDAs) to annually report on their Low & Moderate Income Housing Fund and housing activities for the Department of Housing and Community Development (HCD) to report on RDAs’ activities in accordance with Section 33080.6.

Please answer each question below. Your answers determine how to complete the HCD report.

1. Check one of the items below to identify the Agency’s status at the end of the reporting period:

☐ New (Agency formation occurred during reporting year. No financial transactions were completed).
☒ Active (Financial and/or housing transactions occurred during the reporting year).
☐ Inactive (No financial and/or housing transactions occurred during the reporting year). ONLY COMPLETE ITEM 7
☐ Dismantled (Agency adopted an ordinance and dissolved itself before start of reporting year). ONLY COMPLETE ITEM 7

2. During reporting year, how many adopted project areas existed? 4 Of these, how many were merged during year? 0
If the agency has one or more adopted project areas, complete SCHEDULE HCD-A for each project area.
If the agency has no adopted project areas, DO NOT complete SCHEDULE HCD-A (refer to next question).

3. Within an area outside of any adopted project area(s): (a) did the agency destroy or remove any dwelling units or displace any households over the reporting period, (b) does the agency intend to displace any households over the next reporting period, (c) did the agency permit the sale of any owner-occupied unit prior to the expiration of land use controls over the reporting period, and/or (d) did the agency execute a contract or agreement for the construction of any affordable units over the next two years?

☐ Yes (any question). Complete SCHEDULE HCD-B.
☒ No (all questions). DO NOT complete SCHEDULE HCD-B (refer to next question).

4. Did the agency’s Low & Moderate Income Housing Fund have any assets during the reporting period?

☒ Yes. Complete SCHEDULE HCD-C.
☐ No. DO NOT complete SCHEDULE HCD-C.

5. During the reporting period, were housing units completed within a project area and/or assisted by the agency outside a project area? 

☐ Yes. Complete all applicable HCD SCHEDULES D1-D7 for each housing project completed and HCD SCHEDULE E.
☒ No. DO NOT complete HCD SCHEDULES D1-D7 or HCD SCHEDULE E.

6. Specify whether method A and/or B was used to report financial and housing activity information to HCD:

☒ A. Forms. All required HCD SCHEDULES A, B, C, D1-D7, and E are attached.
☐ B. On-line ([http://www.hcd.ca.gov/rdas]/ “Lock Report” date: [ ] HCD SCHEDULES not required.
(lock date is shown under “Admin” Area and “Report Change History”)

7. To the best of my knowledge: (a) the representations made above and (b) agency information reported are correct.

12/31/10

Date

Signature of Authorized Agency Representative

Title

760-398-3502
Telephone Number

• IF NOT REQUIRED TO REPORT, SUBMIT ONLY A PAPER COPY OF THIS PAGE.
• IF REQUIRED TO REPORT, AND REPORTING BY USING PAPER FORMS (IN PLACE OF REPORTING ON-LINE), SUBMIT THIS PAGE AND ALL APPLICABLE HCD FORMS (SCHEDULES A-E) WITH A COPY OF AGENCY’S AUDIT.
• IF REPORTING ON-LINE, PRINT AND SUBMIT “CONFIRMATION LETTER” UPON LOCKING REPORT
• MAIL A COPY OF (a) CONFIRMATION LETTER (IF HCD REPORT WAS ELECTRONICALLY FILED) OR (b) COMPLETED FORMS AND (c) AUDIT REPORT TO BOTH HCD AND THE SCO:
SCHEDULE HCD-A
Inside Project Area Activity
for Fiscal Year that Ended 6/30/10

Agency Name: __Coachella Redevelopment Agency________ Project Area Name: __Project Area 1________
Preparer's Name, Title: __Greg Fankhanel, CPA__________ Preparer's E-Mail Address: __gfankhanel@trscpas.com__
Preparer's Telephone No: ___951-274-9500____________ Preparer's Facsimile No: ___951-274-7828________

GENERAL INFORMATION

1. Project Area Information
   a. Year 1st plan for project area was adopted: 1982
   b. Year that plan was last amended (if applicable): 2005
   c. Was plan amended after 2001 to extend time limits per Senate Bill 211 (Chapter 741, Statutes of 2001)? Yes__ No X
   d. Current expiration of plan: 05/04/2022
   e. If project area name has changed, give previous name(s) or number: N/A
   f. Year(s) of any mergers of the project area: 2005 (merger for finance purposes only)
      Identify former project areas that merged: N/A
   g. Year(s) project area plan was amended involving real property that either:
      (1) Added property to plan: N/A
      (2) Removed property from plan: N/A

2. Affordable Housing Replacement and/or Inclusionary or Production Requirements (Section 33413). N/A
   Pre-1976 project areas not subsequently amended after 1975: Pursuant to Section 33413(d), only Section 33413(a) replacement requirements apply to dwelling units destroyed or removed after 1995. The Agency can choose to apply all or part of Section 33413 to a project area plan adopted before 1976. If the agency has elected to apply all or part of Section 33413, provide the date of the resolution and the applicable Section 33413 requirements addressed in the scope of the resolution.
   Date: N/A Resolution Scope (applicable Section 33413 requirements): N/A

   Post-1975 project areas and geographic areas added by amendment after 1975 to pre-1976 project areas: Both replacement and inclusionary or production requirements of Section 33413 apply.

NOTE:
Amounts to report on HCD-A lines 3a(1), 3b-3f, and 3i. can be taken from what is reported to the State Controller's Office on the Statement of Income and Expenditures as part of the Redevelopment Agency's Financial Transactions Report, except for the reclassifying of Transfers-In from Internal Funds and the reporting of Other Sources as discussed below:

Transfers-In from other internal funds: Report the amount of transferred funds on applicable HCD-A, lines 3a-j. For example, report the amount transferred from the Debt Service Fund to the Housing Fund for the deposit of the required set-aside percentage/amount by reporting gross tax increment on HCD-A, Line 3a(1) and report the Housing Fund's share of expenditures for debt service on HCD-C, Line 4c. Do not report "net" funds transferred from the Debt Service Fund on HCD-A, Line 3a(7) when reporting debt service expenditures on HCD-C, Line 4c.

Other Sources: Non-GAAP (Generally Accepted Accounting Principles) revenues such as from land sales for those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h(1) or on Line 3h(2) if the repayment of loan principal is a result of the FY2009-10 and/or FY2010-11 SERAF.
Project Area Housing Fund Revenues and Other Sources

3. Report all revenues and other sources of funds from this project area which accrued to the Housing Fund over the reporting year. Any income related to agency-assisted housing located outside the project area(s) should be reported as “Other Revenue” on Line 3j. (of this Schedule A), if this project area is named as beneficiary in the authorizing resolution. Any other revenue sources not reported on lines 3a-3i, should be reported on Line 3j.

Enter on Line 3a(i) the full 100% of gross Tax Increment allocated prior to applicable pass through of funds and deductions for fees (refer to Sections 33401, 33446., & 33676). Compute the required minimum percentage (%) of gross Tax Increment and enter the amount on Line 3a(2)(A) or 3a(2)(B). Report SERAF on Line 3a(3). Next, on Line 3a(4), report the amount of Tax Increment set-aside allotted before any exemption and/or deferral. To determine the amount of Tax Increment deposited to the Housing Fund [Line 3a(7)], subtract allowable amounts exempted [Line 3a(5)] and/or deferred [Line 3a(6)] from the net amount allocated to the Housing Fund [Line 3a(4)].

a. Tax Increment:
   (1) 100% of Gross Allocation: $ 752,060
   (2) Calculate only 1 set-aside amount: either (A) or (B) below:
      (A) 20% required by 33334.2 (Line 3a(1) x 20%): $ 150,412
      (B) 30% required by 33333.10(g) (Line 3a(1) x 20%): $ 
      (Senate Bill 211, Chapter 741, Statutes of 2001)

b. Supplemental Education Revenue Augmentation Fund (SERAF):

   (A) SUSPENSION: Only allowed in FY2009-10. ($
   H&SC Section 33334.2(k) allows agencies to suspend all or part of
   the set-aside allocation on line 3a(2) to pay FY2009-10
   SERAF (complete Sch A, page 3, #4 and Sch-C, page 9)
   (B) SERAF REPAYMENT of FY2009-10 SUSPENDED amount
       (complete Sch A, page 3, #4 and Sch-C, page 3, 8e and page 9).
   (4) Net amount of tax increment allocated to Housing Fund
       $ 150,412
       If the net amount of set-aside allocated is less than the required
       minimum, identify the project area(s) making up any difference
       and explain on page 4, box #5 (per 33334.3(i)).

   (5) Amount Exempted (H&SC Section 33334.2)
       ($
       [if there is an amount exempted, also complete page 3, #5a(1) - (2)]

   (6) Amount Deferred (H&SC Section 33334.6)
       ($
       [if there is an amount deferred, also complete pages 45, #5b(1) - (4)]

   (7) Total deposit to the Housing Fund [Net result of Line 3a(4) through 3a(6)]:
       $ 150,412

b. Interest Income: $ 6,072

c. Rental/Lease Income (combine amounts separately reported to the SCO):

   $ 

d. Sale of Real Estate:

   $ 

e. Grants (combine amounts separately reported to the SCO):

   $ 

f. Bond Administrative Fees:

   $ 

g. Deferral Repayments [also complete, page 4, Line 5b(3)]:

   $ 

h. (1) Loan Repayments (other than SERAF):

   $ 

   (2) SERAF LOAN Repayments (also complete Sch-C, page 3, 8e and page 9)

   $ 

i. Debt Proceeds:

   $ 

j. Other Revenue(s) [Explain and identify amount(s)]:

   Miscellaneous income $ 11,024
   $ 
   $ 11,024

k. Total Project Area Receipts Deposited to Housing Fund (add lines 3a(7) and 3b - 3j):

   $ 167,508
Supplemental Educational Revenue Augmentation Fund (SERAf) Suspension of Property Tax Revenue Deposit

4. Check box below and provide information only if the agency, between July 1, 2009 and June 30, 2010, exercised suspension option (Sch A, page 2, Line 3a(3)(A) and did not make the required minimum allocation and deposit of tax increment to the Housing Fund for the purpose of using suspension funds to meet the Fiscal Year 2009-10 SERAF obligation. Note, pursuant to Health and Safety Section 33334.2(k), repayment is required before June 30, 2015.

☐ SERAF [H&SC Section 33334.2(k)]. In FY2009-10 the agency exercised option to suspend allocating and depositing a portion of the minimum 20% of gross property tax increment.

Instructions: Please include amounts for ALL fiscal years between FY2009-10 and FY2014-15 (in addition to the current reporting fiscal year) to record agency compliance with repayment requirements as referenced in H&SC Section 33334.2(k)(1)(2)(3).

Also report the cumulative total suspended and repaid amounts (from all project areas) in Schedule ‘C’, page 9, box 23.

<table>
<thead>
<tr>
<th>Fiscal Years Applicable to SERAF Suspension and Repayment Deposit</th>
<th>Col 1 Identify SERAF Amount Suspended FY 2009-2010</th>
<th>Col 2 Identify any SERAF Repayment (Deposit) Made in Fiscal Year</th>
<th>Col 3 * Remaining SERAF Balance (Prior year Col 3 minus Current year Repayment Col 2)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009 - 2010</td>
<td>$</td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>2010 - 2011</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>2011 - 2012</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>2012 - 2013</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>2013 - 2014</td>
<td>All suspended funds</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>2014 - 2015</td>
<td>must be repaid by 6/30/2015</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

Exemption(s) and Deferral(s)

5. a.(1) If an exemption was claimed on Page 2, Line 3a(5) to deposit less than the required amount, complete the following information:

Check only one of the Health and Safety Code Sections below (Note: An Annual Finding is required to be submitted to HCD)

☐ Section 33334.2(a)(1): No need in community to increase/improve supply of lower or moderate income housing.

☐ Section 33334.2(a)(2): Less than the minimum set-aside % (20% or 30%) is sufficient to meet the need.

☐ Section 33334.2(a)(3): Community is making substantial effort equivalent in value to minimum set-aside % (20% or 30%) and has specific contractual obligations incurred before May 1, 1991 requiring continued use of this funding.

Note: Pursuant to Section 33334.2(a)(3)(C), this exemption expired on June 30, 1993 but contracts entered into prior to May 1, 1991 may not be subject to the exemption sunset.

☐ Other: Specify code section and reason(s):

(2) For any exemption claimed on Page 2, Line 3a(5) and Line 5a(1) above, identify:

Date that initial (1st) finding was adopted: mo day yr Resolution # Date sent to HCD: mo day yr

Adoption date of reporting year finding: mo day yr Resolution # Date sent to HCD: mo day yr
**Exemptions and Deferrals continued**

**BOX #5**
Identification of project area and explanation if set-aside deposit is LESS THAN the required minimum.
Refer to Sch A, page 2, Line 3(a)(4):

**Deferral(s)**

5. b.(1) If a deferral was claimed on Page 2, Line 3a(6) to deposit less than the required amount, complete the following information:
Check only one of the Health and Safety Code Sections below

- [ ] Section 33334.6(d): Applicable to project areas approved before 1986 in which the required resolution was sent to HCD before September 1986 regarding needed tax increment to meet existing obligations. Existing obligations can include those incurred after 1985, if net proceeds were used to refinance pre-1986 listed obligations.

  **Note:** The deferral previously authorized by Section 33334.6(e) expired. It was only allowable in each fiscal year prior to July 1, 1996 with certain restrictions.

- [ ] Other Health & Safety Code Section here: ________________________________

(2) For any deferral claimed on page 2, Line 3a(6) and Line 5b(1) above, identify:

Date that initial (1st) finding was adopted: ___/___/___ Resolution # ___ Date sent to HCD: ___/___/___

Adoption date of reporting year finding: ___/___/___ Resolution # ___ Date sent to HCD: ___/___/___

(3) A deferred set-aside per to Section 33334.6(d) constitutes indebtedness to the Housing Fund. Summarize the amount(s) of set-aside deferred and repayments made during the reporting year and the cumulative amount deferred as of end of FY:

<table>
<thead>
<tr>
<th><strong>REPAYMENTS</strong></th>
<th><strong>Amount Deferred</strong></th>
<th><strong>REPAYMENTS</strong></th>
<th><strong>Cumulative Amount</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fiscal Year</strong></td>
<td><strong>This Reporting FY</strong></td>
<td><strong>of Deferrals During</strong></td>
<td><strong>Deferred (Net of Any</strong></td>
</tr>
<tr>
<td>(1) Last Reporting FY</td>
<td></td>
<td>Reporting FY</td>
<td>Amount(s) Repaid *)</td>
</tr>
<tr>
<td>(2) This Reporting FY</td>
<td></td>
<td></td>
<td>$ *</td>
</tr>
</tbody>
</table>

* The cumulative amount of deferred set-aside should also be shown on HCD-C, page 3, Line 8a.

If the prior FY cumulative deferral shown above differs from what was reported on the last HCD report (HCD-A and HCD-C), indicate the amount of difference and the reason (use box above if needed):

Difference: $__________ Reason(s): __________________________

---

California Redevelopment Agencies – Fiscal Year 2009-2010
Sch A (Revised: 9-28-10)
Deferral(s) continued

(4) Section 33334.6(g) requires any agency which defers set-asides to adopt a plan to eliminate the deficit in subsequent years. If this agency has deferred set-asides, has it adopted such a plan? Yes □ No □

If yes, by what date is the deficit to be eliminated? ___________/________/____ mo day yr

If yes, when was the original plan adopted for the claimed deferral? ___________/________/____ mo day yr

Identify Resolution # __________ Date Resolution sent to HCD ___________/________/____ mo day yr

When was the last amended plan adopted for the claimed deferral? ___________/________/____ mo day yr

Identify Resolution # __________ Date Resolution sent to HCD ___________/________/____ mo day yr

Actual Project Area Households Displaced and Units and Bedrooms Lost Over Reporting Year:

6. a. Redevelopment Project Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed, over the reporting year, (refer to Section 33413 for unit and bedroom replacement requirements). None

<table>
<thead>
<tr>
<th>Project Activity</th>
<th>Number of Households/Units/Bedrooms</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>VL</td>
</tr>
<tr>
<td>Households Permanently Displaced – Elderly</td>
<td></td>
</tr>
<tr>
<td>Households Permanently Displaced - Non Elderly</td>
<td></td>
</tr>
<tr>
<td>Households Permanently Displaced –Total</td>
<td></td>
</tr>
<tr>
<td>Units Lost (Removed or Destroyed) and Required to be Replaced</td>
<td></td>
</tr>
<tr>
<td>Bedrooms Lost (Removed or Destroyed) and Required to be Replaced</td>
<td></td>
</tr>
<tr>
<td>Above Moderate Units Lost That Agency is Not Required to Replace</td>
<td></td>
</tr>
<tr>
<td>Above Moderate Bedrooms Lost That Agency is Not Required to Replace</td>
<td></td>
</tr>
</tbody>
</table>

b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) based on activities other than the destruction or removal of dwelling units and bedrooms reported on Line 6a, report by income category the number of elderly and nonelderly households permanently displaced over the reporting year: N/A

<table>
<thead>
<tr>
<th>Other Activity</th>
<th>Number of Households</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>VL</td>
</tr>
<tr>
<td>Households Permanently Displaced – Elderly</td>
<td></td>
</tr>
<tr>
<td>Households Permanently Displaced - Non Elderly</td>
<td></td>
</tr>
<tr>
<td>Households Permanently Displaced –Total</td>
<td></td>
</tr>
</tbody>
</table>

c. As required in Section 33413.5, identify, over the reporting year, each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported on lines 6a. and 6b. N/A

<table>
<thead>
<tr>
<th>Date</th>
<th>Name of Agency Custodian</th>
</tr>
</thead>
<tbody>
<tr>
<td><em><strong><strong><strong><strong><strong>/</strong></strong></strong></strong>/</strong></em>_</td>
<td>__________________________</td>
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<tr>
<td>mo day yr</td>
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<tr>
<td><em><strong><strong><strong><strong><strong>/</strong></strong></strong></strong>/</strong></em>_</td>
<td>__________________________</td>
</tr>
<tr>
<td>mo day yr</td>
<td></td>
</tr>
</tbody>
</table>

Please attach a separate sheet of paper listing any additional housing plans adopted.
Estimated Project Area Households to be Permanently Displaced Over Current Fiscal Year:

7. a. As required in Section 33080.4(a)(2) for a redevelopment project of the agency, estimate, over the current fiscal year, the number of elderly and nonelderly households, by income category, expected to be permanently displaced. (Note: actual displacements will be reported for the next reporting year on Line 6). None

<table>
<thead>
<tr>
<th>Project Activity</th>
<th>VL</th>
<th>L</th>
<th>M</th>
<th>AM</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Households Permanently Displaced - Elderly</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Households Permanently Displaced - Non Elderly</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Households Permanently Displaced - Total</td>
<td></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

b. As required in Section 33413.5, for the current fiscal year, identify each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported in 7a. N/A

<table>
<thead>
<tr>
<th>Date</th>
<th>Name of Agency Custodian</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong><strong>/</strong></strong>/____</td>
<td>________________________</td>
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<tr>
<td>mo day yr</td>
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<table>
<thead>
<tr>
<th>Date</th>
<th>Name of Agency Custodian</th>
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<tbody>
<tr>
<td><strong><strong>/</strong></strong>/____</td>
<td>________________________</td>
</tr>
<tr>
<td>mo day yr</td>
<td></td>
</tr>
</tbody>
</table>

Please attach a separate sheet of paper listing any additional housing plans adopted.

Units Developed Inside the Project Area to Fulfill Requirements of Other Project Area(s)

8. Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area's requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation.

Were any dwelling units in this project area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units?

☐ No.

☐ Yes. Date initial finding was adopted? ____/____/____ Resolution # ______________ Date sent to HCD: ____/____/____

<table>
<thead>
<tr>
<th>mo day yr</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Number of Dwelling Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name of Other Project Area(s)</td>
</tr>
<tr>
<td>----------------------------</td>
</tr>
<tr>
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CLIENT COPY
Sales of Owner-Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

9. Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sold.

a. Sales. Did the agency permit the sale of any owner-occupied units during the reporting year?

<table>
<thead>
<tr>
<th>☐ No</th>
<th>☑ Yes</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td></td>
</tr>
<tr>
<td>Units Sold Over Reporting Year</td>
<td>VL</td>
</tr>
</tbody>
</table>

b. Equal Units. Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting years?

<table>
<thead>
<tr>
<th>☐ No</th>
<th>☑ Yes</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td></td>
</tr>
<tr>
<td>Units Made Equal This Reporting Yr to Units Sold Over This Reporting Yr:</td>
<td>VL</td>
</tr>
<tr>
<td>Units Made Equal This Reporting Yr to Units Sold One Reporting Yr Ago</td>
<td></td>
</tr>
<tr>
<td>Units Made Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago</td>
<td></td>
</tr>
<tr>
<td>Units Made Equal This Reporting Yr to Units Sold Three Reporting Yrs Ago</td>
<td></td>
</tr>
</tbody>
</table>

Affordable Units to be Constructed Inside the Project Area Within Two Years

Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a, and/or any applicable amount designated on HCD-C, Line 7a, such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year’s agreement or contract date. NONE

Do not report any units on this schedule A that are reported on other HCD-As, B, or Ds.

<table>
<thead>
<tr>
<th>Col A Name of Project and/or Contractor</th>
<th>Col B Agreement Execution Date</th>
<th>Col C Estimated Completion Date (w/in 2 yrs of Col B)</th>
<th>Col D Sch C Amount Encumbered [Line 6a]</th>
<th>Col E Sch C Amount Designated [Line 7a]</th>
<th>VL</th>
<th>L</th>
<th>M</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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Please attach a separate sheet of paper to list additional information.
SCHEDULE HCD-A
Inside Project Area Activity
for Fiscal Year that Ended 6/30/10

Agency Name: __Coachella Redevelopment Agency______ Project Area Name: __Project Area 2__________
Preparer's Name, Title: __Greg Fankhanel, CPA_________ Preparer's E-Mail Address: __gfankhanel@tracpas.com__
Preparer's Telephone No: __951-274-9500_________ Preparer's Facsimile No: __951-274-7828__________

GENERAL INFORMATION

1. Project Area Information
   a. 1. Year 1st plan for project area was adopted: 1983
   2. Year that plan was last amended (if applicable): 2005
   3. Was plan amended after 2001 to extend time limits per Senate Bill 211 (Chapter 741, Statutes of 2001)? Yes__ No X

   b. If project area name has changed, give previous name(s) or number: N/A

   c. Year(s) of any mergers of the project area: 2005 (merger for finance purposes only)
      Identify former project areas that merged: N/A

   d. Year(s) project area plan was amended involving real property that either:
      (1) Added property to plan: 1984
      (2) Removed property from plan: N/A

2. Affordable Housing Replacement and/or Inclusionary or Production Requirements (Section 33413). N/A

   Pre-1976 project areas not subsequently amended after 1975: Pursuant to Section 33413(d), only Section 33413(a) replacement
   requirements apply to dwelling units destroyed or removed after 1995. The Agency can choose to apply all or part of Section
   33413 to a project area plan adopted before 1976. If the agency has elected to apply all or part of Section 33413, provide the date
   of the resolution and the applicable Section 33413 requirements addressed in the scope of the resolution.

   Date: N/A Resolution Scope (applicable Section 33413 requirements): N/A

   ________________________________ ________________________________
   mo day yr

   Post-1975 project areas and geographic areas added by amendment after 1975 to pre-1976 project areas: Both replacement and
   inclusionary or production requirements of Section 33413 apply.

   NOTE:
   Amounts to report on HCD-A lines 3a(1), 3b-3f, and 3i. can be taken from what is reported to the State Controller's
   Office (SCO) on the Statement of Income and Expenditures as part of the Redevelopment Agency’s Financial
   Transactions Report, except for the reclassifying of Transfers-In from Internal Funds and the reporting of Other
   Sources as discussed below:

   Transfers-In from other internal funds: Report the amount of transferred funds on applicable HCD-A, lines
   3a-j. For example, report the amount transferred from the Debt Service Fund to the Housing Fund for the
   deposit of the required set-aside percentage/amount by reporting gross tax increment on HCD-A, Line 3a(1)
   and report the Housing Fund’s share of expenditures for debt service on HCD-C, Line 4c. Do not report
   "net" funds transferred from the Debt Service Fund on HCD-A, Line 3a(7) when reporting debt service
   expenditures on HCD-C, Line 4c.

   Other Sources: Non-GAAP (Generally Acceptable Accounting Principles) revenues such as from land sales for
   those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d.
   Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h(1) or on Line
   3h(2) if the repayment of loan principal is a result of the FY2009-10 and/or FY2010-11 SERAF.
3. Report all revenues and other sources of funds from this project area which accrued to the Housing Fund over the reporting year. Any income related to agency-assisted housing located outside the project area(s) should be reported as "Other Revenue" on Line 3j. (of this Schedule A), if this project area is named as beneficiary in the authorizing resolution. Any other revenue sources not reported on lines 3a-5i, should be reported on Line 3j.

Enter on Line 3a(1) the full 100% of gross Tax Increment allocated prior to applicable pass through of funds and deductions for fees (refer to Sections 33401, 33446, & 33676). Compute the required minimum percentage (% of gross Tax Increment and enter the amount on Line 3a(2)(A) or 3a(2)(B). Report SERAF on Line 3a(3). Next, on Line 3a(4), report the amount of Tax Increment set-aside allotted before any exemption and/or deferral. To determine the amount of Tax Increment deposited to the Housing Fund [Line 3a(7)], subtract allowable amounts exempted [Line 3a(5)] and/or deferred [Line 3a(6)] from the net amount allocated to the Housing Fund [Line 3a(4)].

a. Tax Increment:
   (1) 100% of Gross Allocation: $1,785,786
   (2) Calculate only 1 set-aside amount: either (A) or (B) below:
      (A) 20% required by 33334.2 (Line 3a(1) x 20%): $357,157
      (B) 30% required by 33333.10(g) (Line 3a(1) x 20%):
         (Senate Bill 211, Chapter 741, Statutes of 2001)
   (3) Supplemental Education Revenue Augmentation Fund (SERAF):
      (A) SUSPENSION: Only allowed in FY2009-10.
         H&SC Section 33334.2(k) allows agencies to suspend all or part
         of the set-aside allocation on line 3a(2) to pay FY2009-10
         SERAF (complete Sch A, page 3, #4 and Sch-C, page 9)
      (B) SERAF REPAYMENT of FY2009-10 SUSPENDED amount
         (complete Sch A, page 3, #4 and Sch-C, page 3, 8e and page 9).
   (4) Net amount of tax increment allocated to Housing Fund: $357,157
      If the net amount of set-aside allocated is less than the required
      minimum, identify the project area(s) making up any difference
      and explain on page 4, box #5 [per 33333.3(i)].

   (5) Amount Exempted (H&SC Section 33334.2)
      [if there is an amount exempted, also complete page 3, #5a(1) - (2)]:
   (6) Amount Deferred (H&SC Section 33334.6)
      [if there is an amount deferred, also complete pages 4-5, #5b(1) - (4)]:
   (7) Total deposit to the Housing Fund [Net result of Line 3a(4) through 3a(6)]: $357,157

b. Interest Income:
   $ 

c. Rental/Lease Income (combine amounts separately reported to the SCO):
   $ 

d. Sale of Real Estate:
   $ 

e. Grants (combine amounts separately reported to the SCO):
   $ 

f. Bond Administrative Fees:
   $ 

g. Deferral Repayments [also complete, page 4, Line 5b(3)]:
   $ 

h. (1) Loan Repayments (other than SERAF):
   $ 
   (2) SERAF LOAN Repayments (also complete Sch-C, page 3, 8e and page 9)
   $ 

i. Debt Proceeds:
   $ 

j. Other Revenue(s) [Explain and identify amount(s)]:
   $ 
   $ 
   $ 

k. Total Project Area Receipts Deposited to Housing Fund (add lines 3a(7) and 3b - 3j): $357,157

California Redevelopment Agencies – Fiscal Year 2009-2010
Sch A (Revised: 9-28-10)
Supplemental Educational Revenue Augmentation Fund (SERAF) Suspension of Property Tax Revenue Deposit

4. Check box below and provide information only if the agency, between July 1, 2009 and June 30, 2010, exercised suspension option (Sch A, page 2, Line 3a(3)(A) and did not make the required minimum allocation and deposit of tax increment to the Housing Fund for the purpose of using suspension funds to meet the Fiscal Year 2009-10 SERAF obligation. Note, pursuant to Health and Safety Section 33334.2(k), repayment is required before June 30, 2015.

☐ SERAF [H&SC Section 33334.2(k)]. In FY2009-10 the agency exercised option to suspend allocating and depositing a portion of the minimum 20% of gross property tax increment.

Instructions: Please include amounts for ALL fiscal years between FY2009-10 and FY2014-15 (in addition to the current reporting fiscal year) to record agency compliance with repayment requirements as referenced in H&SC Section 33334.2(k)(1)(2)(3).

Also report the cumulative total suspended and repaid amounts (from all project areas) in Schedule ‘C’, page 9, box 23.

<table>
<thead>
<tr>
<th>Fiscal Years Applicable to SERAF Suspension and Repayment Deposit</th>
<th>Col 1 Identify SERAF Amount Suspended FY 2009-2010</th>
<th>Col 2 Identify any SERAF Repayment (Deposit) Made in Fiscal Year</th>
<th>Col 3 * Remaining SERAF Balance (Prior year Col 3 minus Current year Repayment Col 2)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009 - 2010</td>
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<td>2010 - 2011</td>
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<td>2012 - 2013</td>
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<tr>
<td>2013 - 2014</td>
<td>All suspended funds must be repaid by 6/30/2015</td>
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<tr>
<td>2014 - 2015</td>
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<td>$</td>
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</tbody>
</table>

Exemption(s) and Deferral(s)

5. a.(1) If an exemption was claimed on Page 2, Line 3a(5) to deposit less than the required amount, complete the following information:

Check only one of the Health and Safety Code Sections below (Note: An Annual Finding is required to be submitted to HCD)

☐ Section 33334.2(a)(1): No need in community to increase/improve supply of lower or moderate income housing.

☐ Section 33334.2(a)(2): Less than the minimum set-aside % (20% or 30%) is sufficient to meet the need.

☐ Section 33334.2(a)(3): Community is making substantial effort equivalent in value to minimum set-aside % (20% or 30%) and has specific contractual obligations incurred before May 1, 1991 requiring continued use of this funding.

Note: Pursuant to Section 33334.2(a)(3)(C), this exemption expired on June 30, 1993 but contracts entered into prior to May 1, 1991 may not be subject to the exemption sunset.

☐ Other: Specify code section and reason(s):

(2) For any exemption claimed on Page 2, Line 3a(5) and Line 5a(1) above, identify:

Date that initial (1st) finding was adopted: ___/___/___ Resolution # ______ Date sent to HCD: ___/___/___

Adoption date of reporting year finding: ___/___/___ Resolution # ______ Date sent to HCD: ___/___/___
Exemptions and Deferrals continued

BOX #5
Identification of Project area and explanation if set-aside deposit is LESS THAN the required minimum
Refer to Sch A, page 2, Line 3(a)(4):

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Deferral(s)
5. b.(1) If a Deferral was claimed on Page 2, Line 3a(6) to deposit less than the required amount, complete the following information:
Check only one of the Health and Safety Code Sections below

- [ ] Section 33334.6(d): Applicable to project areas approved before 1986 in which the required resolution was sent to HCD before September 1986 regarding needing tax increment to meet existing obligations. Existing obligations can include those incurred after 1985, if net proceeds were used to refinance pre-1986 listed obligations.
  
  Note: The deferral previously authorized by Section 33334.6(e) expired. It was only allowable in each fiscal year prior to July 1, 1996 with certain restrictions.

- [ ] Other Health & Safety Code Section here: ____________________________

(2) For any deferral claimed in page 2, Line 3a(6) and Line 5b(1) above, identify:

| Date that initial (1st) finding was adopted: | Resolution # | Date sent to HCD: |
| mo / day / yr | | mo / day / yr |

| Adoption date of reporting year finding: | Resolution # | Date sent to HCD: |
| mo / day / yr | | mo / day / yr |

(3) A deferral set-aside per to Section 33334.6(d) constitutes indebtedness to the Housing Fund. Summarize the amount(s) of set-aside deferred and repayments made during the reporting year and the cumulative amount deferred as of end of FY:

| REPAYMENTS | REPAYMENTS | Cumulative Amount |
| Fiscal Year | Deferred | of Deferrals | Deferred (Net of Any Amount(s) Repaid *) |
| | This Reporting FY | During Reporting FY | |
| (1) Last Reporting FY | | | $ |
| (2) This Reporting FY | $ | $ | $ * |

* The cumulative amount of deferred set-aside should also be shown on HCD-C, page 3, Line 8a.

If the prior FY cumulative deferral shown above differs from what was reported on the last HCD report (HCD-A and HCD-C), indicate the amount of difference and the reason (use box above if needed):

Difference: $ ________ Reason(s): ____________________________

---

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Deferral(s) continued

(4) Section 33334.6(g) requires any agency which defers set-asides to adopt a plan to eliminate the deficit in subsequent years. If this agency has deferred set-asides, has it adopted such a plan? Yes [ ] No [ ]

If yes, by what date is the deficit to be eliminated?

__/__/ mo day yr

If yes, when was the original plan adopted for the claimed deferral?

__/__/ mo day yr

Identify Resolution # _______ Date Resolution sent to HCD

__/__/ mo day yr

When was the last amended plan adopted for the claimed deferral?

__/__/ mo day yr

Identify Resolution # _______ Date Resolution sent to HCD

__/__/ mo day yr

Actual Project Area Households Displaced and Units and Bedrooms Lost Over Reporting Year:

6. a. Redevelopment Project Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed, over the reporting year. (Refer to Section 33413 for unit and bedroom replacement requirements). None

<table>
<thead>
<tr>
<th>Project Activity</th>
<th>VL</th>
<th>L</th>
<th>M</th>
<th>AM</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Households Permanently Displaced — Elderly</td>
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<td>Households Permanently Displaced — Non Elderly</td>
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<tr>
<td>Households Permanently Displaced — Total</td>
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<tr>
<td>Units Lost (Removed or Destroyed) and Required to be Replaced</td>
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<td>BEDROOMS LOST (REMOVED OR DESTROYED) AND REQUIRED TO BE REPLACED</td>
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<tr>
<td>Above Moderate Units Lost That Agency is Not Required to Replace</td>
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<tr>
<td>Above Moderate Bedrooms Lost That Agency is Not Required to Replace</td>
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b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) based on activities other than the destruction or removal of dwelling units and bedrooms reported on Line 6a, report by income category the number of elderly and nonelderly households permanently displaced over the reporting year: N/A

<table>
<thead>
<tr>
<th>Other Activity</th>
<th>VL</th>
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<th>Total</th>
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<tr>
<td>Households Permanently Displaced — Elderly</td>
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<tr>
<td>Households Permanently Displaced — Non Elderly</td>
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<td>Households Permanently Displaced — Total</td>
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<th>Name of Agency Custodian</th>
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<td><strong>/</strong>/ mo day yr</td>
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As required in Section 33413.5, identify, over the reporting year, each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported on lines 6a. and 6b. N/A

Please attach a separate sheet of paper listing any additional housing plans adopted.
Estimated Project Area Households to be Permanently Displaced Over Current Fiscal Year:

7. a. As required in Section 33080.4(a)(2) for a redevelopment project of the agency, estimate, over the current fiscal year, the number of elderly and nonelderly households, by income category, expected to be permanently displaced. (Note: actual displacements will be reported for the next reporting year on Line 6). None

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<th>Project Activity</th>
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<th>Total</th>
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<td>Households Permanently Displaced - Elderly</td>
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<td>Households Permanently Displaced - Non Elderly</td>
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<td>Households Permanently Displaced - Total</td>
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b. As required in Section 33413.5, for the current fiscal year, identify each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported in 7a. N/A

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<th>Name of Agency Custodian</th>
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Please attach a separate sheet of paper listing any additional housing plans adopted.

Units Developed Inside the Project Area to Fulfill Requirements of Other Project Area(s)

8. Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area's requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation.

Were any dwelling units in this project area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units?

☐ No.

☐ Yes. Date initial finding was adopted? _/__/yr Resolution # _ Date sent to HCD: _/__/yr

<table>
<thead>
<tr>
<th>Name of Other Project Area(s)</th>
<th>VL</th>
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<th>M</th>
<th>Total</th>
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CLIENT COPY
Sales of Owner-Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

9. Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sold.

a. Sales. Did the agency permit the sale of any owner-occupied units during the reporting year?

<table>
<thead>
<tr>
<th>☑️ No</th>
<th>☐ Yes</th>
<th>$</th>
<th>Total Proceeds From Sales Over Reporting Year</th>
<th>Number of Units</th>
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</thead>
<tbody>
<tr>
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<td>←</td>
<td>VL</td>
</tr>
<tr>
<td>SALES</td>
<td>Units Sold Over Reporting Year</td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

b. Equal Units. Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting years?

<table>
<thead>
<tr>
<th>☑️ No</th>
<th>☐ Yes</th>
<th>$</th>
<th>Total LMIHF Spent On Equal Units Over Reporting Year</th>
<th>Number of Units</th>
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<tbody>
<tr>
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<tr>
<td>SALES</td>
<td>Units Made Equal This Reporting Yr to Units Sold Over This Reporting Yr</td>
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</tbody>
</table>

|      | Units Made Equal This Reporting Yr to Units Sold One Reporting Yr Ago |
|      | Units Made Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago |
|      | Units Made Equal This Reporting Yr to Units Sold Three Reporting Yrs Ago |

Affordable Units to be Constructed Inside the Project Area Within Two Years

Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a, and/or any applicable amount designated on HCD-C, Line 7a, such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year’s agreement or contract date. **NONE**

<table>
<thead>
<tr>
<th>Col A</th>
<th>Col B</th>
<th>Col C</th>
<th>Col D</th>
<th>Col E</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name of Project and/or Contractor</td>
<td>Agreement Execution Date</td>
<td>Estimated Completion Date (w/in 2 yrs of Col B)</td>
<td>Sch C Amount Encumbered [Line 6a]</td>
<td>Sch C Amount Designated [Line 7a]</td>
</tr>
</tbody>
</table>

<p>| | | | | | | | | |</p>
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</table>

Please attach a separate sheet of paper to list additional information.
SCHEDULE HCD-A

Inside Project Area Activity

for Fiscal Year that Ended 6/30/10

Agency Name: __Coachella Redevelopment Agency________ Project Area Name: __Project Area 3______________

Preparer’s Name, Title: __Greg Fankhanel, CPA_________ Preparer’s E-Mail Address: __gfankhanel@tscpas.com__

Preparer’s Telephone No: ___951-274-9500_____________ Preparer’s Facsimile No: ___951-274-7828________

GENERAL INFORMATION

1. Project Area Information
   a. Year 1st plan for project area was adopted: __1984__
   b. Year that plan was last amended (if applicable): __2005__
   c. Was plan amended after 2001 to extend time limits per Senate Bill 211 (Chapter 741, Statutes of 2001)? Yes__ No __X__
   d. Current expiration of plan: __11/27/2024__

2. If project area name has changed, give previous name(s) or number: __N/A__

3. Year(s) of any mergers of the project area: __2005__ (merger for finance purposes only)

   Identify former project areas that merged: __N/A__

4. Year(s) project area plan was amended involving real property that either:
   a. Added property to plan: __N/A__
   b. Removed property from plan: __N/A__

1. Affordable Housing Replacement and/or Inclusionary or Production Requirements (Section 33413). __N/A__

   Pre-1976 project areas not subsequently amended after 1975: Pursuant to Section 33413(d), only Section 33413(a) replacement requirements apply to dwelling units destroyed or removed after 1995. The Agency can choose to apply all or part of Section 33413 to a project area plan adopted before 1976. If the agency has elected to apply all or part of Section 33413, provide the date of the resolution and the applicable Section 33413 requirements addressed in the scope of the resolution.

   Date: __N/A__ Resolution Scope (applicable Section 33413 requirements): __N/A__

   __N/A__

   N/A

   __N/A__

   __N/A__

   Post-1975 project areas and geographic areas added by amendment after 1975 to pre-1976 project areas: Both replacement and inclusionary or production requirements of Section 33413 apply.

NOTE:

Amounts to report on HCD-A lines 3a(1), 3b-3f, and 3i. can be taken from what is reported to the State Controller’s Office (SCO) on the Statement of Income and Expenditures as part of the Redevelopment Agency’s Financial Transactions Report, except for the reclassifying of Transfers-In from Internal Funds and the reporting of Other Sources as discussed below:

Transfers-In from other internal funds: Report the amount of transferred funds on applicable HCD-A, lines 3a-j. For example, report the amount transferred from the Debt Service Fund to the Housing Fund for the deposit of the required set-aside percentage/amount by reporting gross tax increment on HCD-A, Line 3a(1) and report the Housing Fund’s share of expenditures for debt service on HCD-C, Line 4e. Do not report “net” funds transferred from the Debt Service Fund on HCD-A, Line 3a(7) when reporting debt service expenditures on HCD-C, Line 4e.

Other Sources: Non-GAAP (Generally Accepted Accounting Principles) revenues such as from land sales for those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h(1) or on Line 3h(2) if the repayment of loan principal is a result of the FY2009-10 and/or FY2010-11 SERAf.
Project Area Housing Fund Revenues and Other Sources

3. Report all revenues and other sources of funds from this project area which accrued to the Housing Fund over the reporting year. Any income related to agency-assisted housing located outside the project area(s) should be reported as "Other Revenue" on Line 3j. (Of this Schedule A), if this project area is named as beneficiary in the authorizing resolution. Any other revenue sources not reported on lines 3a.-3l. should be reported on Line 3j.

Enter on Line 3a(1) the full 100% of gross Tax Increment allocated prior to applicable pass through of funds and deductions for fees (refer to Sections 33401, 33446, & 33676). Compute the required minimum percentage (%) of gross Tax Increment and enter the amount on Line 3a(2)(A) or 3a(2)(B). Report SERAF on Line 3a(3). Next, on Line 3a(4), report the amount of Tax Increment set-aside allotted before any exemption and/or deferral. To determine the amount of Tax Increment deposited to the Housing Fund [Line 3a(7)], subtract allowable amounts exempted [Line 3a(5)] and/or deferred [Line 3a(6)] from the net amount allocated to the Housing Fund [Line 3a(4)].

a. Tax Increment:
   (1) 100% of Gross Allocation: $1,986,996
   (2) Calculate only 1 set-aside amount: either (A) or (B) below:
      (A) 20% required by 33334.2 (Line 3a(1) x 20%): $397,399
      (B) 30% required by 33333.10(g) (Line 3a(1) x 30%):
          (Senate Bill 211, Chapter 741, Statutes of 2001)
   (3) Supplemental Education Revenue Augmentation Fund (SERAf):
      (A) SUSPENSION: Only allowed in FY2009-10.
          H&S Section 33334.2 allows agencies to suspend all or part
          of the set-aside allocation on line 3a(2) to pay FY2009-10
          SERAF (complete Sch A, page 3, #4 and Sch-C, page 9)
      (B) SERAF REPAYMENT of FY2009-10 SUSPENDED amount
          (complete Sch A, page 3, #4 and Sch-C, page 3, 8e and page 9).
   (4) Net amount of tax increment allocated to Housing Fund $397,399
      If the net amount of set-aside allocated is less than the required
      minimum, identify the project area(s) making up any difference
      and explain on page 4, box #5 (per 33334.3(i)).

   (5) Amount Exempted (H&S Section 33334.2)
       [if there is an amount exempted, also complete page 3, #5a(1) - (2)]:
       (6) Amount Deferred (H&S Section 33334.6)
       [if there is an amount deferred, also complete pages 4-5, #5b(1) - (4)]:

   (7) Total deposit to the Housing Fund [Net result of Line 3a(4) through 3a(6)]: $397,399

b. Interest Income: $____________
c. Rental/Lease Income (combine amounts separately reported to the SCO): $____________
d. Sale of Real Estate: $____________
e. Grants (combine amounts separately reported to the SCO): $____________
f. Bond Administrative Fees: $____________
g. Deferral Repayments [also complete, page 4, Line 5b(3)]: $____________
h. (1) Loan Repayments (other than SERAF):
   (2) SERAF LOAN Repayments (also complete Sch-C, page 3, 8e and page 9) $____________
i. Debt Proceeds: $____________
j. Other Revenue(s) [Explain and identify amount(s)]: $____________
   $____________
   $____________
k. Total Project Area Receipts Deposited to Housing Fund (add lines 3a(7) and 3b - 3j): $397,399
Supplemental Educational Revenue Augmentation Fund (SERAF) Suspension of Property Tax Revenue Deposit

4. Check box below and provide information only if the agency, between July 1, 2009 and June 30, 2010, exercised suspension option (Sch A, page 2, Line 3a(3)(A) and did not make the required minimum allocation and deposit of tax increment to the Housing Fund for the purpose of using suspension funds to meet the Fiscal Year 2009-10 SERAF obligation. Note, pursuant to Health and Safety Section 33334.2(k), repayment is required before June 30, 2015.

[ ] SERAF [H&SC Section 33334.2(k)]. In FY2009-10 the agency exercised option to suspend allocating and depositing a portion of the minimum 20% of gross property tax increment.

Instructions: Please include amounts for ALL fiscal years between FY2009-10 and FY2014-15 (in addition to the current reporting fiscal year) to record agency compliance with repayment requirements as referenced in H&SC Section 33334.2(k)(1)(2)(3).

Also report the cumulative total suspended and repaid amounts (from all project areas) in Schedule ‘C’, page 9, box 23.

<table>
<thead>
<tr>
<th>Fiscal Years Applicable to SERAF Suspension and Repayment Deposit</th>
<th>Col 1 Identify SERAF Amount Suspended FY 2009-2010</th>
<th>Col 2 Identify any SERAF Repayment (Deposit) Made in Fiscal Year</th>
<th>Col 3 * Remaining SERAF Balance (Prior year Col 3 minus Current year Repayment Col 2)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009 - 2010</td>
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<td>2010 - 2011</td>
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<td>2012 - 2013</td>
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<tr>
<td>2013 - 2014</td>
<td>All suspended funds</td>
<td>$</td>
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<tr>
<td>2014 - 2015</td>
<td>must be repaid by 6-30-2015</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

Exemption(s) and Deferral(s)

5. a.(1) If an exemption was claimed on Page 2, Line 3a(5) to deposit less than the required amount, complete the following information:

Check only one of the Health and Safety Code Sections below (Note: An Annual Finding is required to be submitted to HCD)

[ ] Section 33334.2(a)(1): No need in community to increase/improve supply of lower or moderate income housing.

[ ] Section 33334.2(a)(2): Less than the minimum set-aside % (20% or 30%) is sufficient to meet the need.

[ ] Section 33334.2(a)(3): Community is making substantial effort equivalent in value to minimum set-aside % (20% or 30%) and has specific contractual obligations incurred before May 1, 1991 requiring continued use of this funding.

Note: Pursuant to Section 33334.2(a)(3)(C), this exemption expired on June 30, 1993 but contracts entered into prior to May 1, 1991 may not be subject to the exemption sunset.

[ ] Other: Specify code section and reason(s):

---

(2) For any exemption claimed on Page 2, Line 3a(5) and Line 5a(1) above, identify:

Date that initial (1st) finding was adopted: ___/___/___ Resolution # ___ Date sent to HCD: ___/___/___

Adoption date of reporting year finding: ___/___/___ Resolution # ___ Date sent to HCD: ___/___/___
Exemptions and Deferrals continued

BOX #5
Identification of Project area and explanation if set-aside deposit is LESS THAN the required minimum.
Refer to Sch A, page 2, Line 3(a)(4):

---

Deferral(s)

5. b.(1) If a Deferral was claimed on Page 2, Line 3a(6) to deposit less than the required amount, complete the following information:

Check only one of the Health and Safety Code Sections below

☐ Section 33334.6(d): Applicable to project areas approved before 1986 in which the required resolution was sent to HCD before September 1986 regarding needed tax increment to meet existing obligations. Existing obligations can include those incurred after 1985, if net proceeds were used to refinance pre-1986 listed obligations.

Note: The deferral previously authorized by Section 33334.6(e) expired. It was only allowable in each fiscal year prior to July 1, 1996 with certain restrictions.

☐ Other Health & Safety Code Section here: ______________________________

(2) For any deferral claimed on page 2, Line 3a(6) and Line 5b(1) above, identify:

Date that initial (1st) finding was adopted: ___/___/____ Resolution #____ Date sent to HCD: ___/___/____

Adoption date of reporting year finding: ___/___/____ Resolution #____ Date sent to HCD: ___/___/____

(3) A deferred set-aside per to Section 33334.6(d) constitutes indebtedness to the Housing Fund. Summarize the amount(s) of set-aside deferred and repayments made during the reporting year and the cumulative amount deferred as of end of FY:

<table>
<thead>
<tr>
<th>REPAYMENTS</th>
<th>Amount Deferred This Reporting FY</th>
<th>REPAYMENTS OF DEFERRALS DURING REPORTING FY</th>
<th>Cumulative Amount Deferred (Net of Any Amount(s) Repaid *)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiscal Year</td>
<td></td>
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<tr>
<td>(1) Last Reporting</td>
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<td>FY</td>
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<td>(2) This Reporting</td>
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<td>FY</td>
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</tbody>
</table>

* The cumulative amount of deferred set-aside should also be shown on HCD-C, page 3, Line 8a.

If the prior FY cumulative deferral shown above differs from what was reported on the last HCD report (HCD-A and HCD-C), indicate the amount of difference and the reason (use box above if needed):

Difference: $_______ Reason(s): ______________

---

California Redevelopment Agencies – Fiscal Year 2009-2010
Sch A (Revised: 9-28-10)
Deferral(s) continued

(4) Section 33334.6(g) requires any agency which defers set-asides to adopt a plan to eliminate the deficit in subsequent years. If this agency has deferred set-asides, has it adopted such a plan? Yes ☐ No ☐

If yes, by what date is the deficit to be eliminated?

\[
\text{mo} / \text{day} / \text{yr}
\]

If yes, when was the original plan adopted for the claimed deferral?

\[
\text{mo} / \text{day} / \text{yr}
\]

Identify Resolution # Date Resolution sent to HCD

\[
\text{mo} / \text{day} / \text{yr}
\]

When was the last amended plan adopted for the claimed deferral?

\[
\text{mo} / \text{day} / \text{yr}
\]

Identify Resolution # Date Resolution sent to HCD

\[
\text{mo} / \text{day} / \text{yr}
\]

Actual Project Area Households Displaced and Units and Bedrooms Lost Over Reporting Year:

6. a. Redevelopment Project Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed, over the reporting year. (Refer to Section 33413 for unit and bedroom replacement requirements). None

<table>
<thead>
<tr>
<th>Project Activity</th>
<th>VL</th>
<th>L</th>
<th>M</th>
<th>AM</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Households Permanently Displaced – Elderly</td>
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<tr>
<td>Households Permanently Displaced - Non Elderly</td>
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<tr>
<td>Households Permanently Displaced – Total</td>
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<tr>
<td>Units Lost (Removed or Destroyed) and Required to be Replaced</td>
<td></td>
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<tr>
<td>Bedrooms Lost (Removed or Destroyed) and Required to be Replaced</td>
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<tr>
<td>Above Moderate Units Lost That Agency is Not Required to Replace</td>
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<tr>
<td>Above Moderate Bedrooms Lost That Agency is Not Required to Replace</td>
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</tbody>
</table>

b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) based on activities other than the destruction or removal of dwelling units and bedrooms reported on Line 6a, report by income category the number of elderly and nonelderly households permanently displaced over the reporting year. N/A

<table>
<thead>
<tr>
<th>Other Activity</th>
<th>VL</th>
<th>L</th>
<th>M</th>
<th>AM</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Households Permanently Displaced – Elderly</td>
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<tr>
<td>Households Permanently Displaced - Non Elderly</td>
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<tr>
<td>Households Permanently Displaced – Total</td>
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</tbody>
</table>

c. As required in Section 33413.5, identify, over the reporting year, each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported on lines 6a and 6b. N/A

Date \[
\text{mo} / \text{day} / \text{yr}
\]

Name of Agency Custodian ___________________________

Date \[
\text{mo} / \text{day} / \text{yr}
\]

Name of Agency Custodian ___________________________

Please attach a separate sheet of paper listing any additional housing plans adopted.

CLIENT COPY
**Estimated Project Area Households to be Permanently Displaced Over Current Fiscal Year:**

7. a. As required in Section 33080.4(a)(2) for a redevelopment project of the agency, estimate, over the current fiscal year, the number of elderly and nonelderly households, by income category, expected to be permanently displaced. (Note: actual displacements will be reported for the next reporting year on Line 6). **None**

<table>
<thead>
<tr>
<th>Project Activity</th>
<th>VL</th>
<th>L</th>
<th>M</th>
<th>AM</th>
<th>Total</th>
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<tr>
<td>Households Permanently Displaced - Elderly</td>
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<td>Households Permanently Displaced - Non Elderly</td>
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<td>Households Permanently Displaced - Total</td>
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</table>

b. As required in Section 33413.5, for the current fiscal year, identify each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported in 7a. **N/A**

- Date __/__/__
  - mo day yr
- Name of Agency Custodian _______________________

- Date __/__/__
  - mo day yr
- Name of Agency Custodian _______________________

Please attach a separate sheet of paper listing any additional housing plans adopted.

**Units Developed Inside the Project Area to Fulfill Requirements of Other Project Area(s)**

8. Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area’s requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation.

Were any dwelling units in this project area developed to partially or completely satisfy another project area’s requirement to construct new or substantially rehabilitate dwelling units?

- Yes. Date initial finding was adopted? __/__/__
  - mo day yr
  - Resolution # ___________
  - Date sent to HCD: __/__/__
  - mo day yr

<table>
<thead>
<tr>
<th>Name of Other Project Area(s)</th>
<th>VL</th>
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<th>Total</th>
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**CLIENT COPY**

HCD-A
Page 6 of 7

California Redevelopment Agencies – Fiscal Year 2009-2010
Sch A (Revised: 9-28-10)
Sales of Owner-Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

9. Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sold.

a. **Sales.** Did the agency permit the sale of any owner-occupied units during the reporting year?
   - [ ] Yes
   - [x] No

   **Total Proceeds From Sales Over Reporting Year**

<table>
<thead>
<tr>
<th>Units Sold Over Reporting Year</th>
<th>Number of Units</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>VL</td>
</tr>
</tbody>
</table>

   **SALES**

   **Units Sold Over Reporting Year**

b. **Equal Units.** Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting years?
   - [ ] Yes
   - [x] No

   **Total LMIHF Spent On Equal Units Over Reporting Year**

<table>
<thead>
<tr>
<th>Units Made Equal This Reporting Yr to Units Sold Over This Reporting Yr</th>
<th>Number of Units</th>
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<tr>
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<td>VL</td>
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</table>

Affordable Units to be Constructed Inside the Project Area Within Two Years

- Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a, and/or any applicable amount designated on HCD-C, Line 7a, such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year’s agreement or contract date. **NONE**

**DO NOT REPORT ANY UNITS ON THIS SCHEDULE A THAT ARE REPORTED ON OTHER HCD-As, B, OR Ds.**

<table>
<thead>
<tr>
<th>Col A</th>
<th>Col B</th>
<th>Col C</th>
<th>Col D</th>
<th>Col E</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name of Project and/or Contractor</td>
<td>Agreement Execution Date</td>
<td>Estimated Completion Date (w/2 yrs of Col B)</td>
<td>Sch C Amount Encumbered [Line 6a]</td>
<td>Sch C Amount Designated [Line 7a]</td>
</tr>
<tr>
<td>VL</td>
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<td>M</td>
<td>Total</td>
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</tbody>
</table>

Please attach a separate sheet of paper to list additional information.
SCHEDULE HCD-A

Inside Project Area Activity

for Fiscal Year that Ended 6/30/10

Agency Name: __Coachella Redevelopment Agency_________ Project Area Name: __Project Area 4 _________________

Preparer’s Name, Title: __Greg Faulkner, CPA ______________ Prepares E-Mail Address: __gfaukner@tscpas.com__

Preparer’s Telephone No: __951-274-9500 _______________ Preparer’s Facsimile No: __951-274-7828 _______________

GENERAL INFORMATION

1. Project Area Information
   a. Year 1st plan for project area was adopted: 1986
   b. Year that plan was last amended (if applicable): 2005
   c. Was plan amended after 2001 to extend time limits per Senate Bill 211 (Chapter 741, Statutes of 2001)? Yes _No X
   4. Current expiration of plan: 12/29/2026

2. If project area name has changed, give previous name(s) or number: N/A

3. Year(s) of any mergers of the project area: 2005 (merger for finance purposes only)

4. Identify former project areas that merged: N/A

5. Year(s) project area plan was amended involving real property that either:
   (1) Added property to plan: N/A
   (2) Removed property from plan: N/A

2. Affordable Housing Replacement and/or Inclusionary or Production Requirements (Section 33413). N/A

Pre-1976 project areas not subsequently amended after 1975: Pursuant to Section 33413(d), only Section 33413(a) replacement requirements apply to dwelling units destroyed or removed after 1995. The Agency can choose to apply all or part of Section 33413 to a project area plan adopted before 1976. If the agency has elected to apply all or part of Section 33413, provide the date of the resolution and the applicable Section 33413 requirements addressed in the scope of the resolution.

Date: N/A Resolution Scope (applicable Section 33413 requirements): N/A

Post-1975 project areas and geographic areas added by amendment after 1975 to pre-1976 project areas: Both replacement and inclusionary or production requirements of Section 33413 apply.

NOTE:
Amounts to report on HCD-A lines 3a(1), 3b-3f, and 3i. can be taken from what is reported to the State Controller’s Office (SCO) on the Statement of Income and Expenditures as part of the Redevelopment Agency’s Financial Transactions Report, except for the reclassifying of Transfers-In from Internal Funds and the reporting of Other Sources as discussed below:

Transfers-In from other internal funds: Report the amount of transferred funds on applicable HCD-A, lines 3a-j. For example, report the amount transferred from the Debt Service Fund to the Housing Fund for the deposit of the required set-aside percentage/amount by reporting gross tax increment on HCD-A, Line 3a(1) and report the Housing Fund’s share of expenditures for debt service on HCD-C, Line 4c. Do not report “net” funds transferred from the Debt Service Fund on HCD-A, Line 3a(7) when reporting debt service expenditures on HCD-C, Line 4c.

Other Sources: Non-GAAP (Generally Accepted Accounting Principles) revenues such as from land sales for those agencies using the Land Held for Resale method to record land sales should be reported on HCD-A Line 3d. Housing fund receipts for the repayment of loan principal should be included on HCD-A Line 3h(1) or on Line 3h(2) if the repayment of loan principal is a result of the FY2009-10 and/or FY2010-11 SERAF.
Project Area Housing Fund Revenues and Other Sources

3. Report all revenues and other sources of funds from this project area which accrued to the Housing Fund over the reporting year. Any income related to agency-assisted housing located outside the project area(s) should be reported as "Other Revenue" on Line 3j. (of this Schedule A), if this project area is named as beneficiary in the authorizing resolution. Any other revenue sources not reported on lines 3a.-3l, should be reported on Line 3j.

Enter on Line 3a(1) the full 100% of gross Tax Increment allocated prior to applicable pass through of funds and deductions for fees (refer to Sections 33401, 33446, & 33676). Compute the required minimum percentage (%) of gross Tax Increment and enter the amount on Line 3a(2)(A) or 3a(2)(B). Report SERAF on Line 3a(3). Next, on Line 3a(4), report the amount of Tax Increment set-aside allotted before any exemption and/or deferral. To determine the amount of Tax Increment deposited to the Housing Fund [Line 3a(7)], subtract allowable amounts exempted [Line 3a(5)] and/or deferred [Line 3a(6)] from the net amount allocated to the Housing Fund [Line 3a(4)].

a. Tax Increment:
   (1) 100% of Gross Allocation: $4,463,299
   (2) Calculate only 1 set-aside amount: either (A) or (B) below:
      (A) 20% required by 33334.2 (Line 3a(1) x 20%): $892,660
      (B) 30% required by 33333.10(g) (Line 3a(1) x 30%):
         (Senate Bill 211, Chapter 741, Statutes of 2001)

(3) Supplemental Education Revenue Augmentation Fund (SERAF):
   (A) SUSPENSION: Only allowed in FY2009-10.
      H&SC Section 33334.2(k) allows agencies to suspend all or part
      of the set-aside allocation on line 3a(2) to pay FY2009-10
      SERAF (complete Sch A, page 3, #4 and Sch-C, page 9)
   (B) SERAF REPAYMENT of FY2009-10 SUSPENDED amount
      (complete Sch A, page 3, #4 and Sch-C, page 3, 8e and page 9).

(4) Net amount of tax increment allocated to Housing Fund $892,660
   If the net amount of set-aside allocated is less than the required
   minimum, identify the project area(s) making up any difference
   and explain on page 4, box #5 [per 33334.3(i)].

   (5) Amount Exempted (H&SC Section 33334.2)
      [if there is an amount exempted, also complete page 3, #5a(1) - (2)]:
      ($_________

   (6) Amount Deferred (H&SC Section 33334.6)
      [if there is an amount deferred, also complete pages 4-5, #5b(1) - (4)]:
      ($_________

(7) Total deposit to the Housing Fund [Net result of Line 3a(4) through 3a(6)]: $892,660

b. Interest Income: $_________

c. Rental/Lease Income (combine amounts separately reported to the SCO): $_________

d. Sale of Real Estate: $_________

e. Grants (combine amounts separately reported to the SCO): $_________

f. Bond Administrative Fees: $_________

g. Deferral Repayments [also complete, page 4, Line 5b(3)]: $_________

h. (1) Loan Repayments (other than SERAF): $_________
   (2) SERAF LOAN Repayments (also complete Sch-C, page 3, 8e and page 9) $_________

i. Debt Proceeds: $_________

j. Other Revenue(s) [Explain and identify amount(s)]: $_________

   $_________

   $_________

k. Total Project Area Receipts Deposited to Housing Fund (add lines 3a(7) and 3b - 3j): $892,660
**Supplemental Educational Revenue Augmentation Fund (SERAF) Suspension of Property Tax Revenue Deposit**

4. Check box below and provide information only if the agency, between July 1, 2009 and June 30, 2010, exercised suspension option (Sch A, page 2, Line 3a(3)(A) and did not make the required minimum allocation and deposit of tax increment to the Housing Fund for the purpose of using suspension funds to meet the Fiscal Year 2009-10 SERAF obligation. Note, pursuant to Health and Safety Section 33344.2(k), repayment is required before June 30, 2015.

- [ ] SERAF [H&SC Section 33344.2(k)]. In FY2009-10 the agency exercised option to suspend allocating and depositing a portion of the minimum 20% of gross property tax increment.

Instructions: Please include amounts for ALL fiscal years between FY2009-10 and FY2014-15 (in addition to the current reporting fiscal year) to record agency compliance with repayment requirements as referenced in H&SC Section 33344.2(k)(1)(2)(3).

*Also report the cumulative total suspended and repaid amounts (from all project areas) in Schedule ‘C’, page 9, box 23.*

<table>
<thead>
<tr>
<th>Fiscal Years Applicable to SERAF Suspension and Repayment Deposit</th>
<th>Col 1 Identify SERAF Amount Suspended FY 2009-2010</th>
<th>Col 2 Identify any SERAF Repayment (Deposit) Made in Fiscal Year</th>
<th>Col 3 * Remaining SERAF Balance (Prior year Col 3 minus Current year Repayment Col 2)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009 - 2010</td>
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<td>$</td>
<td>$</td>
</tr>
<tr>
<td>2010 - 2011</td>
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<td>2011 - 2012</td>
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<tr>
<td>2012 - 2013</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>2013 - 2014</td>
<td>All suspended funds must be repaid by 6/30/2015</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>2014 - 2015</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Exemptions and Deferrals**

5. a.(1) If an exemption was claimed on Page 2, Line 3a(5) to deposit less than the required amount, complete the following information:

- [ ] Section 33344.2(a)(1): No need in community to increase/improve supply of lower or moderate income housing.

- [ ] Section 33344.2(a)(2): Less than the minimum set-aside % (20% or 30%) is sufficient to meet the need.

- [ ] Section 33344.2(a)(3): Community is making substantial effort equivalent in value to minimum set-aside % (20% or 30%) and has specific contractual obligations incurred before May 1, 1991 requiring continued use of this funding.

**Note:** Pursuant to Section 33344.2(a)(3)(C), this exemption expired on June 30, 1993 but contracts entered into prior to May 1, 1991 may not be subject to the exemption sunset.

- [ ] Other: Specify code section and reason(s):

(2) For any exemption claimed on Page 2, Line 3a(5) and Line 5a(1) above, identify:

Date that initial (1st) finding was adopted: mo day yr
Resolution #: Date sent to HCD: mo day yr

Adoption date of reporting year finding: mo day yr
Resolution #: Date sent to HCD: mo day yr
Exemptions and Deferrals continued

BOX #5
Identification of Project area and explanation if set-aside deposit is LESS THAN the required minimum
Refer to Sch A, page 2, Line 3(a)(4):

Deferral(s)
5. b.(1) If a Deferral was claimed on Page 2, Line 3a(6) to deposit less than the required amount, complete the following information: Check only one of the Health and Safety Code Sections below

☐ Section 33334.6(d): Applicable to project areas approved before 1986 in which the required resolution was sent to HCD before September 1986 regarding needing tax increment to meet existing obligations. Existing obligations can include those incurred after 1985, if net proceeds were used to refinance pre-1986 listed obligations.

Note: The deferral previously authorized by Section 33334.6(e) expired. It was only allowable in each fiscal year prior to July 1, 1996 with certain restrictions.

☐ Other Health & Safety Code Section here: ____________________________

(2) For any deferral claimed on page 2, Line 3a(6) and Line 5b(1) above, identify:
Date that initial (1st) finding was adopted: ______________/____________/____________ Resolution # _______ Date sent to HCD: ______________/____________/____________
Adoption date of reporting year finding: ______________/____________/____________ Resolution # _______ Date sent to HCD: ______________/____________/____________

(3) A deferred set-aside per to Section 33334.6(d) constitutes indebtedness to the Housing Fund. Summarize the amount(s) of set-aside deferred and repayments made during the reporting year and the cumulative amount deferred as of end of FY:

<table>
<thead>
<tr>
<th>FY</th>
<th>Amount Deferred This Reporting FY</th>
<th>REPAYMENTS of Deferrals During Reporting FY</th>
<th>Cumulative Amount Deferred (Net of Any Amount(s) Repaid *)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Last Reporting FY</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>(2) This Reporting FY</td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

* The cumulative amount of deferred set-aside should also be shown on HCD-C, page 3, Line 8a.

If the prior FY cumulative deferral shown above differs from what was reported on the last HCD report (HCD-A and HCD-C), indicate the amount of difference and the reason (use box above if needed):

Difference: $ __________ Reason(s): ____________________________
Deferral(s) continued

(4) Section 33334.6(g) requires any agency which defers set-asides to adopt a plan to eliminate the deficit in subsequent years. If this agency has deferred set-asides, has it adopted such a plan? Yes □ No □

If yes, by what date is the deficit to be eliminated? __/__/____
mo day yr

If yes, when was the original plan adopted for the claimed deferral? __/__/____
mo day yr

Identify Resolution # _______ Date Resolution sent to HCD __/__/____
mo day yr

When was the last amended plan adopted for the claimed deferral? __/__/____
mo day yr

Identify Resolution # _______ Date Resolution sent to HCD __/__/____
mo day yr

Actual Project Area Households Displaced and Units and Bedrooms Lost Over Reporting Year:

6. a. Redevelopment Project Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed, over the reporting year. (Refer to Section 33413 for unit and bedroom replacement requirements). None

<table>
<thead>
<tr>
<th>Project Activity</th>
<th>VL</th>
<th>L</th>
<th>M</th>
<th>AM</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Households Permanently Displaced — Elderly</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Households Permanently Displaced - Non Elderly</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Households Permanently Displaced — Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Units Lost (Removed or Destroyed) and Required to be Replaced</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bedrooms Lost (Removed or Destroyed) and Required to be Replaced</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Above Moderate Units Lost That Agency is Not Required to Replace</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Above Moderate Bedrooms Lost That Agency is Not Required to Replace</td>
<td></td>
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</tr>
</tbody>
</table>

b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3) based on activities other than the destruction or removal of dwelling units and bedrooms reported on Line 6a, report by income category the number of elderly and nonelderly households permanently displaced over the reporting year. N/A

<table>
<thead>
<tr>
<th>Other Activity</th>
<th>VL</th>
<th>L</th>
<th>M</th>
<th>AM</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Households Permanently Displaced — Elderly</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Households Permanently Displaced - Non Elderly</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Households Permanently Displaced — Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

c. As required in Section 33413.5, identify, over the reporting year, each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported on Lines 6a. and 6b. N/A

Date __/__/____ Name of Agency Custodian ______________
mo day yr

Date __/__/____ Name of Agency Custodian ______________
mo day yr

Please attach a separate sheet of paper listing any additional housing plans adopted.
Estimated Project Area Households to be Permanently Displaced Over Current Fiscal Year:

7. a. As required in Section 33080.4(a)(2) for a redevelopment project of the agency, estimate, over the current fiscal year, the number of elderly and nonelderly households, by income category, expected to be permanently displaced. (Note: actual displacements will be reported for the next reporting year on Line 6). None

<table>
<thead>
<tr>
<th>Project Activity</th>
<th>VL</th>
<th>L</th>
<th>M</th>
<th>AM</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Households Permanently Displaced - Elderly</td>
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<tr>
<td>Households Permanently Displaced - Non Elderly</td>
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<td></td>
</tr>
<tr>
<td>Households Permanently Displaced - Total</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

b. As required in Section 33413.5, for the current fiscal year, identify each replacement housing plan required to be adopted before the permanent displacement, destruction, and/or removal of dwelling units and bedrooms impacting the households reported in 7a.

N/A

Date ______/_____/______
mo day yr
Name of Agency Custodian _______________________

Date ______/_____/______
mo day yr
Name of Agency Custodian _______________________

Please attach a separate sheet of paper listing any additional housing plans adopted.

Units Developed Inside the Project Area to Fulfill Requirements of Other Project Area(s)

8. Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area's requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation.

Were any dwelling units in this project area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units?

☐ No.
☐ Yes. Initial finding was adopted? ______/_____/______ Resolution # ______ Date sent to HCD: ______/_____/______
mo day yr

<table>
<thead>
<tr>
<th>Name of Other Project Area(s)</th>
<th>VL</th>
<th>L</th>
<th>M</th>
<th>Total</th>
</tr>
</thead>
</table>

Number of Dwelling Units
Sales of Owner-Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

9. Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sale of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date the unit was sold, expend funds to make another unit equal in affordability, at the same income level, to the unit sold.

a. Sales. Did the agency permit the sale of any owner-occupied units during the reporting year?

<table>
<thead>
<tr>
<th>☒ No</th>
<th>☐ Yes</th>
<th>$</th>
<th>← Total Proceeds From Sales Over Reporting Year</th>
<th>Number of Units</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Total Proceeds From Sales Over Reporting Year</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>Units Sold Over Reporting Year</td>
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</tbody>
</table>

b. Equal Units. Were reporting year funds spent to make units equal in affordability to units sold over the last three reporting years?

| ☒ No | ☐ Yes | $ | ← Total LMIHF Spent On Equal Units Over Reporting Year |
|------|-------|---|---------------------------------|----------------|
|      |       |   | Total LMIHF Spent On Equal Units Over Reporting Year |
|      |       |   | Units Made Equal This Reporting Yr to Units Sold Over This Reporting Yr |
|      |       |   | Units Made Equal This Reporting Yr to Units Sold One Reporting Yr Ago |
|      |       |   | Units Made Equal This Reporting Yr to Units Sold Two Reporting Yrs Ago |
|      |       |   | Units Made Equal This Reporting Yr to Units Sold Three Reporting Yrs Ago |
|      |       |   |                             |

Affordable Units to be Constructed Inside the Project Area Within Two Years

10. Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source in order for construction to be completed within two years from the date of the agreement or contract executed over the reporting year. Identify the project and/or contractor, date of the executed agreement or contract, and estimated completion date. Specify the amount reported as an encumbrance on HCD-C, Line 6a, and/or any applicable amount designated on HCD-C, Line 7a, such as for capital outlay or budgeted funds intended to be encumbered for project use within two years from the reporting year’s agreement or contract date. **NONE**

<table>
<thead>
<tr>
<th>Col A</th>
<th>Col B</th>
<th>Col C</th>
<th>Col D</th>
<th>Col E</th>
<th>VL</th>
<th>L</th>
<th>M</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name of Project and/or Contractor</td>
<td>Agreement Execution Date</td>
<td>Estimated Completion Date (w/ 2 yrs of Col B)</td>
<td>Sch C Amount Encumbered [Line 6a]</td>
<td>Sch C Amount Designated [Line 7a]</td>
<td></td>
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</tbody>
</table>

Please attach a separate sheet of paper to list additional information.

CLIENT COPY
SCHEDULE HCD-C
Agency-wide Activity
for Fiscal Year Ended 6/30/10

Agency Name: Coachella Redevelopment Agency
County: Riverside

Preparer's Name, Title: Greg Farkhanel, CPA
Preparer's E-Mail Address: g.farkhanel@trscpas.com

Preparer's Telephone No: 951-274-9500
Preparer's Facsimile No: 951-274-7828

Low & Moderate Income Housing Funds

Report on the "status and use of the agency’s Low and Moderate Income Housing Fund.” Most information reported here should be based on information reported to the State Controller.

1. **Beginning Balance** (Use “Net Resources Available” from last fiscal year report to HCD) $3,769,671
   a. If Beginning Balance requires adjustment(s) describe and provide dollar amount (positive/negative)
      making up total adjustment: Use < $ > for negative amounts or amounts to be subtracted.
      Audit adjustments were made subsequent to ____________________ $__________
      Preparation of the prior year report ____________________ $ (960,992)
   b. Adjusted Beginning Balance [Beginning Balance plus or minus ↔ Total Adjustment(s)] $2,808,679

2. **Project Area(s) Receipts and Housing Fund Revenues**
   a. Total Project Area(s) Receipts. Total Summed amount of HCD-Schedule A(s) (from Line 3k) $1,814,724
   b. Housing Fund Resources not reported on HCD Schedule -A(s)
      Describe and Provide Dollar Amount(s) (Positive/Negative) Making Up Total Housing Fund Resources
      $ ____________________
      $ ____________________
   c. Total Housing Fund Resources
      $ ____________________

3. **Total Resources** (Line 1b. + Line 2a + Line 2c.) $4,623,403

NOTES:

Many amounts to report as Expenditures and Other Uses (beginning on the next page) should be taken from amounts reported to the State Controller’s Office (SCO). Review the SCO’s Redevelopment Agencies Financial Transactions Report.

Housing Fund “transfers-out” to other internal Agency funds: Report the specific use of all transferred funds on applicable lines 4a.-k of Schedule C. For example, transfers from the Housing Fund to the Debt Service Fund for the repayment of principal and interest of debt proceeds deposited to the Housing Fund should be reported on the applicable item comprising HCD-C Line 4c, providing tax increment (gross and deposit amounts) were reported on Sch-As. External transfers out of the Agency should be reported on HCD-C Line 4j (e.g.: transfer of excess surplus to the County Housing Authority).

Other Uses: Non-GAAP (Generally Accepted Accounting Principles) recording of expenditures such as land purchases for agencies using the Land Held for Resale method to record land purchases should be reported on HCD-C Line 4a(1). Funds spent resulting in loans to the Housing Fund should be included in HCD-C lines 4b., 4f., 4g., 4h., and 4i as appropriate.

The statutory cite pertaining to Community Redevelopment Law (CRL) is provided for preparers to review to determine the appropriateness of Low and Moderate Income Housing Fund (LMIHF) expenditures and other uses. HCD does not represent that line items identifying any expenditures and other uses are allowable. CRL is accessible on the Internet [website: http://www.lcinfo.ca.gov/ (California Law)] beginning with Section 33000 of the Health and Safety Code.
4. **Expenditures, Loans, and Other Uses**

   a. **Acquisition of Property & Building Sites [33334.2(e)(1)] & Housing [33334.2(e)(6)]:**
      
      (1) Land Purchases (Investment – Land Held for Resale) * $
      (2) Housing Assets (Fixed Asset) * $
      (3) Acquisition Expense $
      (4) Operation of Acquired Property $
      (5) Relocation Costs $
      (6) Relocation Payments $
      (7) Site Clearance Costs $
      (8) Disposal Costs $
      (9) Other [Explain and identify amount(s)]:
           $  $
           $  $
           $  $
      * Reported to SCO as part of Assets and Other Debts

      (10) **Subtotal Property/Building Sites/Housing Acquisition (Sum of Lines 1 – 9)** $

   b. **Subsidies from Low and Moderate Income Housing Fund (LMIHF);**
      
      (1) 1st Time Homebuyer Down Payment Assistance $
      (2) Rental Subsidies $
      (3) Purchase of Affordability Covenants [33413(b)2(B)] $
      (4) Other [Explain and identify amount(s)]:
           $  $
           $  $
           $  $

      (5) **Subtotal Subsidies from LMIHF (Sum of Lines 1 – 4)** $

   c. **Debt Service [33334.2(e)(9)];** If paid from LMIHF, report LMIHF’s share of debt service. If paid from Debt Service Fund, ensure “gross” tax increment is reported on HCD-A(s) Line 3a(1).
      
      (1) Debt Principal Payments
          (a) Tax Allocation, Bonds & Notes $
          (b) Revenue Bonds & Certificates of Participation $
          (c) City/County Advances & Loans $
          (d) U. S. State & Other Long-Term Debt $

      (2) Interest Expense $
      (3) Debt Issuance Costs $

      (4) Other [Explain and identify amount(s)]:
           Share of debt service costs $ 893,550
           $  $
           $  $

      (5) **Subtotal Debt Service (Sum of Lines 1 – 4)** $ 893,550

   d. **Planning and Administration Costs [33334.3(e)(1)]:**
      
      (1) Administration Costs $ 406,594
      (2) Professional Services (non project specific) $ 300,146
      (3) Planning/Survey/Design (non project specific) $
      (4) Indirect Nonprofit Costs [33334.3(c)(1)(B)] $
      (5) Other [Explain and identify amount(s)]:
           $  $
           $  $

      (6) **Subtotal Planning and Administration (Sum of Lines 1 – 5)** $ 706,740
4. **Expenditures, Loans, and Other Uses (continued)**

   e. On/Off-Site Improvements [33334.2(e)(2)] Complete item 13
   
   f. Housing Construction [33334.2(e)(5)]
   
   g. Housing Rehabilitation [33334.2(a)(7)]
   
   h. Maintain Supply of Mobilehome Parks [33334.2(c)(10)]
   
   i. Preservation of At-Risk Units [33334.2(e)(11)]
   
   j. Transfers Out of Agency
      
      (1) For Transit village Development Plan (33334.19)
      
      (2) Excess Surplus [33334.12(a)(1)(A)]
      
      (3) Other (specify code section authorizing transfer and amount)
         A. Section ____________ $___________
         B. Section ____________ $___________
         
         Other Transfers Subtotal $___________
      
   (4) Subtotal Transfers Out of Agency (Sum of: (1) through j(3)) $___________

   k. SERAF loan [33334.2 (k)] Also complete Line 8c (below) and Box 23, pg 9.

   l. Other Expenditures, Loans, and Uses [Explain and identify amount(s)]:
      
      miscellaneous $2,673

   Subtotal Other Expenditures, Loans, and Uses $2,673

5. **Net Resources Available** [End of Reporting Fiscal Year]

   [Page 1, Line 3, Total Resources minus Total Expenditures, Loans, and Other Uses on Line 4.1]

   $3,020,440

6. **Encumbrances and Unencumbered Balance**

   a. **Encumbrances.** Amount of Line 5 reserved for future payment of legal contract(s) or agreement(s). See H&SC Section 33334.12(g)(2) for definition.
      
      Refer to item 10 on Sch-A(s) and item 4 on Sch-B.

   b. **Unencumbered Balance** (Line 5 minus Line 6a). Also enter on Page 4, Line 11a.
      
      $3,020,440

7. **Designated/Undesignated Amount of Available Funds**

   a. **Designated** From Line 6b- Budgeted/planned to use near-term
      
      Refer to item 10 on Sch-A(s) and item 4 on Sch-B

   b. **Undesignated** From Line 6b- Portion not yet budgeted/planned to use

8. **Other Housing Fund Assets** (non recurrent receivables) not included as part of Line 5

   a. Indebtedness from Deferrals of Tax Increment (33334.6)
      [refer to Sch-A(s), Line 5c (2)].

   b. Value of Land Purchased with Housing Funds and Held for Development of Affordable Housing. Complete Sch-C item 14.

   c. Loans Receivable for Housing Activities

   d. Residual Receipt Loans (periodic/fluctuating payments)

   e. SERAF Total Receivable [Sec 33334.2 (k)]
      (Also report in Sch C, Box 23, pg 9.)

   f. ERAF Loans Receivable (all years) (33681)

   g. Other Assets [Explain and identify amount(s)]:

   h. **Total Other Housing Fund Assets** (Sum of lines 8a.-g.) $174,226

9. **TOTAL FUND EQUITY**

   [Line 5 (Net Resources Available) ÷ 8g (Total Other Housing Fund Assets)]

   $3,194,666

Compare Line 9 to the below amount reported to the SCQ (Balance Sheet of Redevelopment Agencies Financial Transactions Report. [Explain differences and identify amount(s)]:

ENTER LOW-MOD FUND TOTAL EQUITIES (BALANCE SHEET) REPORTED TO SCQ $3,194,666
Excess Surplus Information

Pursuant to Section 33080.7 and Section 33334.12(g)(1), report on Excess Surplus that is required to be determined on the first day of a fiscal year. Excess Surplus exists when the Adjusted Balance exceeds the greater of (1) $1,000,000 or (2) the aggregate amount of tax increment deposited to the Housing Fund during the prior four fiscal years. Section 33334.12(g)(3)(A) and (B) provide that the Unencumbered Balance can be adjusted for: (1) any remaining revenue generated in the reporting year from unspent debt proceeds and (2) if the land was disposed of during the reporting year to develop affordable housing, the difference between the fair market value of land and the value received.

The Unencumbered Balance is calculated by subtracting encumbrances from Net Resources Available. "Encumbrances" are funds reserved and committed pursuant to a legally enforceable contract or agreement for expenditure for authorized redevelopment housing activities [Section 33334.12(g)(2)].

For Excess Surplus calculation purposes, carry over the prior year’s HCD Schedule C Adjusted Balance as the Adjusted Balance on the first day of the reporting fiscal year. Determine which is larger: (1) $1 million or (2) the total of tax increment deposited over the prior four years. Subtract the largest amount from the Adjusted Balance and, if positive, report the amount as Excess Surplus.

10. Excess Surplus:
Complete Columns 2, 3, 4, & 5 to calculate Excess Surplus for the reporting year. Columns 6 and 7 track prior years’ Excess Surplus.

<table>
<thead>
<tr>
<th>Column 1</th>
<th>Column 2</th>
<th>Column 3</th>
<th>Column 4</th>
<th>Column 5</th>
<th>Column 6</th>
<th>Column 7</th>
</tr>
</thead>
<tbody>
<tr>
<td>4 Prior and Current Reporting Years</td>
<td>Total Tax Increment Deposits to Housing Fund</td>
<td>Sum of Tax Increment Deposits Over Prior Four FYs</td>
<td>Current Reporting Year 1st Day Adjusted Balance</td>
<td></td>
<td></td>
<td>Receiving Excess Surplus for Each Fiscal Year as of End of Reporting Year</td>
</tr>
<tr>
<td>4 Rut Yrs Ago FY 05-06</td>
<td>$ 847,563</td>
<td></td>
<td></td>
<td>$</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 Rut Yrs Ago FY 06-07</td>
<td>$ 1,086,385</td>
<td>$</td>
<td></td>
<td>$</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 Rut Yrs Ago FY 07-08</td>
<td>$ 1,984,705</td>
<td></td>
<td></td>
<td>$</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 Rut Yr Ago FY 08-09</td>
<td>$ 1,889,276</td>
<td></td>
<td></td>
<td>$</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CURRENT Reporting Year FY 09-10</td>
<td>Sum of Column 2 Last Year’s Sch C Adjusted Balance</td>
<td>Col 4 minus/larger of Col 3 or $1mm (report positive $)</td>
<td></td>
<td></td>
<td></td>
<td>$</td>
</tr>
<tr>
<td></td>
<td>$5,807,929</td>
<td>$3,769,671</td>
<td></td>
<td>$ N/A</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

11. Reporting Year Ending Unencumbered Balance and Adjusted Balance:
   b. If eligible, adjust the Unencumbered Balance for:
      (1) Debt Proceeds [33334.12(g)(3)(B)]
         Identify unspent debt proceeds and related income remaining at end of reporting year $ 2,009,961
      (2) Land Conveyance Losses [33334.12(g)(3)(A)]
         Identify reporting year losses from sales/grants/leases of land acquired with low-mod funds, if 49% or more of new or rehabilitated units will be affordable to lower-income households

12. Adjusted Balance (next year’s determination of Excess Surplus) [Line 11a minus sum of 11b(1) & 11b(2)] $1,010,479

Note: Do not enter Adjusted Balance in Col 4. It is to be reported as next year’s 1st day amount to determine Excess Surplus.

   a. If there is remaining Excess Surplus from what was determined on the first day of the reporting year, describe the agency’s plan (as specified in Section 33334.10) for transferring, encumbering, or expending excess surplus:

   N/A

   b. If the plan described in 12a. was adopted, enter the plan adoption date: ___/___/___

California Redevelopment Agencies – Fiscal Year 2009-2010
Sch C (Revised: 9-28-10)
Missellaneous Uses of Funds

13. If an amount is reported in 4e., pursuant to Section 33080.4(a)(6), report the total number of very low-, low-, and moderate-income households that directly benefited from expenditures for onsite/offsite improvements which resulted in either new construction, rehabilitation, or the elimination of health and safety hazards. (Note: If Line 4e of this schedule does not show expenditures for improvements, no units should be reported here.)

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Households Constructed</th>
<th>Households Rehabilitated</th>
<th>Households Benefiting from Elimination of Health and Safety Hazard</th>
<th>Duration of Deed Restriction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Very Low</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Low</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Moderate</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

14. If the agency is holding land for future housing development (refer to Line 8b), summarize the acreage (round to tenths, do not report square footage), zoning, date of purchase, and the anticipated start date for the housing development.

<table>
<thead>
<tr>
<th>Site Name/Location*</th>
<th>No. of Acres</th>
<th>Zoning</th>
<th>Purchase Date</th>
<th>Estimated Date Available</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>No activity expected</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Please attach a separate sheet of paper listing any additional sites not reported above.

15. Section 33334.13 requires agencies which have used the Housing Fund to assist mortgagors in a homeownership mortgage revenue bond program, or home financing program described in that Section, to provide the following information:

a. Has your agency used the authority related to definitions of income or family size adjustment factors provided in Section 33334.13(a)?
   Yes ☒ No ☐ Not Applicable ☐

b. Has the agency complied with requirements in Section 33334.13(b) related to assistance for very low-income households equal to twice that provided for above moderate-income households?
   Yes ☐ No ☐ Not Applicable ☒
16. Did the Agency use non-LMIHF funds as matching funds for the Federal HOME or HOPE program during the reporting period?

   YES ☐     NO ☒

If yes, please indicate the amount of non-LMIHF funds that were used for either HOME or HOPE program support.

   HOME $_________   HOPE $_________

17. Pursuant to Section 33080.4(a)(11), the agency shall maintain adequate records to identify the date and amount of all LMIHF deposits and withdrawals during the reporting period. To satisfy this requirement, the Agency should keep and make available upon request any and all deposit and withdrawal information. **DO NOT SUBMIT ANY DOCUMENTS/RECORDS.**

   Has your agency made any deposits to or withdrawals from the LMIHF?   Yes ☒   No ☐

If yes, identify the document(s) describing the agency’s deposits and withdrawals by listing for each document, the following (attach additional pages of similar information below as necessary):

   Name of document (e.g. ledger, journal, etc.):   Revenue and Expenditure Ledger
   Name of Agency Custodian (person):   Bill Pattison, Finance Director   760-398-3502
   Custodian’s telephone number:   City Hall, City of Coachella

   Name of document (e.g. ledger, journal, etc.):   
   Name of Agency Custodian (person):   
   Custodian’s telephone number:   
   Place where record can be accessed:   

18. **Use of Other (non Low-Mod Funds) Redevelopment Funds for Housing**

   Please briefly describe the use of any non-LMIHF redevelopment funds (i.e., contributions from the other 80% of tax increment revenue or other non Low-Mod funds) to construct, improve, assist, or preserve housing in the community.

   NONE

19. **Suggestions/Resource Needs**

   Please provide suggestions to simplify and improve future agency reporting and identify any training, information, and/or other resources, etc. that would help your agency to more quickly and effectively use its housing or other funds to increase, improve, and preserve affordable housing?

20. **Annual Monitoring Reports of Previously Completed Affordable Housing Projects/Programs (H&SC 33418)**

   Were all Annual Monitoring Reports received for all prior years’ affordable housing projects/programs?   Yes ☐   No ☒
21. **Excess Surplus Expenditure Plan** (H&SC 33334.10(a))

N/A
22. Footnote area to provide additional information.
23. Accounting for SERAF REPAYMENTS - AGENCY WIDE, ALL YEARS

**Instructions:**
- **For FY2009-10:** Add amounts suspended & loaned then enter total in Col 4.
- **For FY2010-11:** Add the amount loaned (for SERAF payment only) to the remaining balance in Col 4 from FY2009-10, then subtract any amount repaid, and enter the net total in Col 4.
- **For all other fiscal years (up to June 30, 2016):** subtract the amount of SERAF repaid during each fiscal year from the prior year’s remaining balance in Col 4. Continue repaying the Low Mod Fund until the entire amount of any SERAF suspended and/or loaned has been repaid in full, pursuant to the repayment timeframes listed in the Health and Safety Code Sections cited below.

<table>
<thead>
<tr>
<th>Specify Fiscal Year of any repayment</th>
<th>Col 1 Amount Suspended ONLY in FY 2009-10</th>
<th>Col 2 Amount Loaned for SERAF payment in FY2009-10 or in FY2010-11</th>
<th>Col 3 Amount SERAF REPAYED in each Reporting Fiscal Year</th>
<th>Col 4 * SERAF Balance Remaining</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009 - 2010</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>2010 - 2011</td>
<td></td>
<td></td>
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<td>2011 - 2012</td>
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<td>2012 - 2013</td>
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<tr>
<td>2013 - 2014</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>2014 - 2015</td>
<td>Funds suspended &amp; loaned in FY2009-10 must be repaid by 6/30/2015</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2015 - 2016</td>
<td>Funds loaned in FY2010-11 must be repaid by 6/30/2016</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Suspending Funds to pay SERAF in FY2009-10:**  - H&SC Section 33342(k)(1)(2)(3)

Pursuant to the H&SC Section 33342(k)(1)(2)(3) agencies are authorized to make SERAF payments by suspending tax increment revenue from being deposited into the Low Mod Funds. Any suspension of funds is limited to Fiscal Year 2009-10 and must be paid back in full to the Low Mod Fund no later than **June 30, 2015**.

**Borrowing Funds to pay SERAF in FY2009-10:**  - H&SC Section 33690(c)(1)(2)

Pursuant to H&SC Section 33690(c)(1)(2), For Fiscal Year 2009-10, agencies can pay the SERAF by borrowing funds from the Low Mod Housing Fund, but must pay back all of the borrowed funds no later than **June 30, 2015**.

**Borrowing Funds to pay SERAF in FY2010-11:**  - H&SC Section 33690.5(c)(1)(2)

Pursuant to H&SC Section 33690.5(c)(1)(2), For Fiscal Year 2010-11, agencies can pay the SERAF by borrowing funds from the Low Mod Housing Fund, but must pay back all of the borrowed funds no later than **June 30, 2016**.

**Penalties exist for not repaying SERAF to Low Mod Fund:**
- Refer to H&SC Sections 33020.5, 33331.5, 33334.2, 33688, 33690, 33690.5, 33691 and 33692.
24. **Project Achievement and HCD Director's Award for Housing Excellence**

Project achievement information is optional but can serve important purposes. Agencies' achievements can inform others of successful redevelopment projects and provide instructive information for additional successful projects. Achievements may be included in HCD's Annual Report of Housing Activities of California Redevelopment Agencies to assist other local agencies in developing effective and efficient programs to address local housing needs.

In addition, HCD may select various projects to receive the Director's Award for Housing Excellence. Projects may be selected based on criteria such as local affordable housing need(s) met, resources utilized, barriers overcome, and project innovation/complexity, etc.

Project achievement information should only be submitted for one
able residential project that was completed within the reporting year as evidenced by a Certificate of Occupancy. The project must not have been previously reported as an achievement.

To publish agencies' achievements in a standard format, please complete information for each underlined category below addressing suggested topics in a narrative format that does not exceed two pages (see example, next page). In addition to submitting information with other HCD forms to the State Controller, please submit achievement information on a 3.5 inch diskette and identify the software type and version. For convenience, the diskette can be separately mailed to: HCD Policy Division, 1800 3rd Street, Sacramento, CA 95811 or data can be attached to an email and sent to appropriate staff by inquiring of appropriate staff's name and email address by calling 916.445.4728.

**AGENCY INFORMATION**
- Project Type (Choose one of the categories below and one kind of assistance representing the primary project type):
  - New/Additional Units (Previously Unoccupied/Uninhabitable):
    - New Construction to own
    - New Construction to rent
    - Rehabilitation to own
    - Rehabilitation to rent
    - Adaptive Re-use
    - Mixed Use Infill
    - Mobilehomes/Manufactured Homes
    - Mortgage Assistance
    - Transitional Housing
    - Other (describe)
  - Existing Units (Previously Occupied):
    - Rehabilitation of Owner-Occupied
    - Rehabilitation of Tenant-Occupied
    - Acquisition and Rehabilitation to Own
    - Acquisition and Rehabilitation to Rent
    - Mobilehomes/Manufactured Homes
    - Payment Assistance for Owner or Renter
    - Transitional Housing
    - Other (describe)

- Agency Name:
- Agency Contact and Telephone Number for the Project:

**DESCRIPTION**
- Project Name
- Clientele served [owner, renter, income group, special need (e.g. large family or disabled), etc.]  
- Number and type of units and location, density, and size of project relative to other projects, etc.
- Degree of affordability/assistance rendered to families by project, etc.
- Uniqueness (land use, design features, additional services/amenities provided, funding sources/collaboration, before/after project conversion such as re-use, mixed use, etc.)
- Cost (acquisition, clean-up, infrastructure, conversion, development, etc.)

**HISTORY**
- Timeframe from planning to opening
- Barriers/resistance (legal/financial/community, etc.) that were overcome
- Problems and creative solutions found
- Lessons learned and/or recommendations for undertaking a similar project

**AGENCY ROLE AND ACHIEVEMENT**
- Degree of involvement with concept, design, approval, financing, construction, operation, and cost, etc.
- Specific agency and/or community goals and objectives met, etc.
ACHIEVEMENT EXAMPLE

Project Type: NEW CONSTRUCTION- OWNER OCCUPIED

Redevelopment Agency
Contact: Name (Area Code) Telephone #

Project/Program Name: ______________ Project or Program

Description
During the reporting year, construction of 12 homes was completed. ______________ Enterprises, which specializes in community self-help projects, was the developer, assisting 12 families in the construction of their new homes. The homes took 10 months to build. The families' work on the homes was converted into "sweat equity" valued at $15,000. The first mortgage was from CHFA. Families were also given an affordable second mortgage. The second and third mortgage loans were funded by LMIHF and HOME funds.

History
The ______________ (City or County) of ______________ struggled for several years over what to do about the ______________ area. The ______________ tried to encourage development in the area by rezoning a large portion of the area for multi-family use, and twice attempted to create improvement districts. None of these efforts were successful and the area continued to deteriorate, sparking growing concern among city officials and residents. At the point that the Redevelopment Agency became involved, there was significant ill will between the residents of the ______________ and the ______________. The ______________ introduced the project in ______________ with discussions of how the Agency could become involved in improving the blighted residential neighborhood centering on ______________. This area is in the core area of town and was developed with disproportionately narrow, deep lots, based on a subdivision plat laid in 1950. Residents built their homes on the street frontages of ______________ and ______________ leaving large back-lot areas that were landlocked and unsuitable for development, having no access to either avenue. The Agency worked with 24 property owners to purchase portions of their properties. Over several years, the Agency purchased enough property to complete a tract map creating access and lots for building. Other non-profits have created an additional twelve affordable homes.

Agency Role
The ______________ played the central role. The ______________ Project is a classic example of successful redevelopment. All elements of blight were present: irregular, land-locked parcels without access; numerous property owners; development that lagged behind that of the surrounding municipal property; high development cost due to need for installation of street improvements, utilities, a storm drain system, and undergrounding of a flood control creek; and a low-income neighborhood in which property sale prices would not support high development costs. The Agency determined that the best development for the area would be single-family owner-occupied homes. The Agency bonded its tax increment to fund the off-site improvements. A tract map was completed providing for the installation of the street improvements, utilities, storm drainage, and the undergrounding of ______________ Creek. These improvements cost the Agency approximately $1.5 million. In lieu of using the eminent domain process, the Agency negotiated with 22 property owners to purchase portions of their property, allowing for access to the landlocked parcels. This helped foster trust and good will during the course of the negotiations. The Project got underway once sufficient property was purchased.